



City of Hastings, Nebraska

ANNUAL FEE
RESOLUTION

Fiscal Year 2016-17

RESOLUTION NO. 2016-48

2016-17 ANNUAL FEE RESOLUTION

WHEREAS, the Mayor and Council have determined that fees should be charged for various services provided to the public by the City of Hastings, and that the amount of said fees should be reviewed and revised periodically,

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Hastings, Nebraska, that the following schedule of fees is hereby adopted:

SERVICE PROVIDED

FEE

CITY FACILITIES

Events which are sponsored by the City of Hastings Parks and Recreation Department do not pay a rental fee for use of City facilities. These events are planned and executed by the Parks and Recreation Department Staff with approval by the City Administrator

1.	City Auditorium rental for non commercial use (Sun-Thurs 8:00 A.M. to 12:00 A.M)	\$350.00
2.	City Auditorium rental for non commercial use (Fri & Sat 8:00 A.M. to 12:00 A.M)	\$500.00
3.	City Auditorium rental for commercial use (Sun-Sat 8:00 A.M. to 12:00 A.M) *Extra hours before 8:00 A.M. *Deposit to secure date *Cleaning Deposit If Alcohol Served at Auditorium	\$600.00 \$ 50.00/hr. \$100.00 \$200.00
4.	Armory Rental (Fri-Sat 8:00 A.M. to 12:00 A.M. Entire Facility (Gym, Meeting Room, Kitchen)	\$250.00
5.	Armory Rental (Mon-Thurs 6:00 P.M. to 10:00 P.M. Entire Facility (Gym, Meeting Room, Kitchen)	\$ 40.00/Hr.
6.	Armory Rental (Sun 8:00 A.M. to 8:00 P.M. Entire Facility (Gym, Meeting Room, Kitchen)	\$ 200.00
7.	Aquacourt Waterpark Admission:	
	Daily:	
	Children (under 5 years of age)	No Charge
	Youth (5-15 years of age)	\$ 6.00
	Adults (Ages 16-54)	\$ 8.00
	Senior Citizens (55+)	\$ 7.00
	Weekly: Two grandparents and up to five grandchildren for 7 day period	\$ 40.00

Group Rate Discount \$1.00 off per person with more than 15 persons in group

Annual Season Pass: Youth (5-15 years of age)	\$ 70.00
Adults (Ages 16-54)	\$ 90.00
Senior Citizens (55+)	\$ 80.00
Family of 2-3*	\$150.00
Family of 4*	\$175.00
Family of 5-10*	\$200.00

*must include one adult and/or grandparent

Mid Season Pass: Youth (5-15 years of age)	\$ 35.00
Adults (16-54 years of age)	\$ 45.00
Senior Citizens (55+)	\$ 40.00
Family (2 Adults & Immediate Family)	\$ 87.50
Family of 5-10	\$100.00

Evening Hours: (5:00 PM to 8:00 PM) \$1.00 reduction in fees when admitted 5:00-8:00 P.M.

Youth (ages 5-15)	\$ 5.00
Adults (ages 16-54)	\$ 7.00
Senior Citizens (55+)	\$ 6.00

Special Pricing:

- Father's Day Special - Free Admission for Dad with child's paid admission
- Family Night - Wednesday Night-1/2 price admission for all family members
- Monday Night Mania - \$2.00 Admission from 5pm to 8 pm
- Swim Meet Weekend - 1/2 price admission (main pool closed)
- Tues and Thurs - 2 for 1 Night - Two admissions for the price of one
Must be equal or lesser value
- Fourth of July – 1/2 price admission (close at 4:00 PM)

Exclusive Use Group Fee: Special Operating Hours (8:00 to 11:00 PM)

Gold Package (Entire Facility)	\$350/hr
Silver Package (Main Pool & Wave Pool or Lazy River)	\$275/hr
Bronze Package (Main Pool Only)	\$200/hr
Lazy River Fund Raiser	\$100/hr

Swim Team & Meet Practice

Practice	\$ 10.00/hr
Swim Meet per day	\$750.00/day

Non-Exclusive Use Group Fee: Operating Hours (5:00 to 8:00 PM) \$200.00/hr

Lap Swim—11:00 am to 11:45 am	No charge for members \$3.00 for non-members
River Running—11:00 am to 11:45 am	No charge for members \$3.00 for non-members

8.	Smith Softball Fields - use of field owned or operated by the City of Hastings	\$ 20.00/game
	Smith Softball Fields for H.S. & College League Play OR	\$ 50.00/single
	Smith Softball Field for H.S. & College League Play-	\$ 75.00/DH
9.	Duncan Field/Prairie Ridge - use for baseball games per night or Single Game	\$ 75.00/DH \$ 50.00/single
10.	Duncan Field - fee use for varsity football games	\$750.00/game
11.	Duncan Field – fee use for JV and JH football games	\$350.00/game
12.	Crosier Park –fee use of practice football field (per field painting)	\$ 50.00
13.	Soccer Fields - per day, each field	\$ 35.00
14.	Lake Hastings Boating Permit - permit is required to operate a boat or personal watercraft (jet ski) powered by an internal combustion gasoline engine on Lake Hastings (Non-resident is defined as anyone residing outside Adams County.)	
	<u>Residential Permit</u>	
	Daily	\$ 7.00
	Annual	\$ 35.00
	<u>Non Adams County Resident Permit</u>	
	Annual	\$150.00
	Canoe, Sailboat, Rowboat	No Charge
15.	Chautauqua Park Pavilion rental - exclusive use for one day	\$ 75.00
16.	Downtown Park Rental - exclusive use for one day	\$ 50.00
17.	Picnic Shelter Rental - exclusive use for one day (Libs, Brickyard, Highland, Lake Hastings, Lincoln)	\$ 35.00
18.	Brickyard Park Amphitheater rental for school events or free concerts	\$250.00
19.	Brickyard Park Amphitheater rental for conventions, conferences, meetings and fund raisers, wedding receptions, and local service clubs	\$350.00
20.	Brickyard Park Amphitheater rental for commercial entertainment or commercial concerts or shows requiring purchase of a ticket or payment of an admission fee	\$400.00

21. **Libs Park** – sand volleyball courts \$ 35.00/day

FIRE SERVICES

1. **Burn Permit** \$ 10.00
2. **Copy of fire report** \$ 5.00
3. **CD of fire report pictures** \$ 10.00
4. **Engine per hour** \$ 80.00
5. **Ladder Platform per hour** \$175.00
6. **Staff/Utility vehicle** \$ 40.00
7. **Rescue vehicle per hour** \$ 80.00
8. ***Personnel per hour Non-emergency** (hourly X 1 ½ + 50%) by Half hour---Hourly rate*
1.5 + 50%
9. ***Personnel per hour Emergency** (hourly X 1 ½ + 50%) Hourly rate*
1.5 + 50%
10. **Reserve Personnel/Per Hour** \$ 10.00 – 16.00
11. **Tents over 200 square feet** \$ 30.00
12. **Canopies over 400 square feet** \$ 30.00
13. **Child Care Inspections:**
 - A. Consultation \$ 15.00
 - B. 0-8 People \$ 30.00
 - C. 9-12 People \$ 40.00
 - D. 13+ People \$ 50.00
 - E. Re-inspection \$ 30.00
14. **Liquor Inspection**
 - A. Consumption \$ 50.00
 - B. Non-Consumption \$ 30.00
15. **Foster Care Home** \$ 15.00
16. **Foster Care Home Re-Inspection** \$ 30.00
17. **Mobile Home Park Inspection** \$ 50.00

AMBULANCE RATES

1.	Basic Life Support Care (BLS)	
	i. Emergency A0429	\$640.00+mileage
	ii Non-Emergency A0429	\$415.00+mileage
2.	Advance Life Support Care (ALS) Level 1	
	iii Emergency A0427	\$765.00+mileage
	iv Non Emergency A0426	\$585.00+mileage
3.	Advance Life Support Care (ALS) Level 2	\$930.00+mileage
4.	Specialty Care Transport A0434	\$720.00+mileage
5.	Treatment/No Transport	\$235.00
6.	Basic Stand-By Charge	\$ 75.00
7.	Mileage	\$ 14.00/Mile
8.	Third Attendant	\$ 75.00

*Fees by delegated authority return to Fire Prevention Office by State Law

POLICE SERVICES

1.	Parking violations paid within ten days:	
	A. All parking violations except handicap	\$ 10.00
	B. Handicap violations	\$100.00
	C. Truck, truck-tractor or semitrailer	\$ 25.00
2.	Parking violations paid after ten days and prior to court filing, (add \$15.00 Diversion Fee):	
	A. All parking violations except handicap	\$ 25.00(+fee)
	B. Handicap violations	\$100.00(+fee)
	C. Truck, truck-tractor or semitrailer	\$ 50.00(+fee)
3.	Parking violations paid after court filing, add current court costs:	
	A. All parking violations except handicap	\$ 25.00(+Ct. costs)
	B. Handicap violations	\$100.00(+Ct. costs)
	C. Truck, truck-tractor or semitrailer	\$ 50.00(+Ct. costs)
4.	Photocopies	
	A. furnished by Police Department—per report	\$ 5.00
	B. copies of photographs - per CD or DVD	\$ 5.00

5.	Breath alcohol tests	\$120.00
6.	Fingerprinting (upon request)	\$ 15.00
7.	Moving of house or building - security/safety (police)	\$50.00 hr/officer if needed
8.	Bank escort - security/safety (police)	\$ 15.00
9.	Solicitor - door-to-door Occupation Tax	\$200.00
10.	Off-Duty Officer	\$ 50.00/Hr.
11.	Vehicle Impoundment	
	A. Tow Fee	\$ 95.00
	B. Tow Fee for larger trucks & motor homes	\$125.00
	C. Impound Fee	\$ 25.00
	D. Daily Fee	Starts day after tow (by date not 24 hrs)
	E. Special Tow	Tow company add on is allowed for special circumstance

PLANNING SERVICES

1.	Rezoning application (amendment to the zoning map)	\$350.00
	A. Zoning Letter	\$ 20.00
2.	Comprehensive Plan amendment	\$300.00
3.	Zoning ordinance text amendment	\$300.00
4.	Planned District Rezoning	
	A. Plan application	\$300.00
	B. Amendment to approved plan	\$150.00
	C. Appeals to City Council	\$150.00
5.	Conditional use permit or amendments	\$300.00
6.	Board of Adjustment; Board of Appeals - filing fees	
	A. Appeal/Variance	\$200.00
	B. Appeal/Variance - construction without building permit	\$250.00
	C. Appeal/Variance - construction with building permit, but not in conformance therewith	\$250.00
7.	Subdivision Fees:	
	A. Preliminary subdivision plat application	\$250.00
		\$20/lot (\$2000 max.)
	B. Final subdivision plat application	\$250.00
		\$10/lot (\$1000 max.)

C. Final subdivision plat submitted with the preliminary plat	\$400.00 \$30/lot (\$3000 max.)
D. Administrative replat	\$100.00
E. Subdivision plat vacation	\$150.00
F. Public right-of-way vacation	\$150.00
G. Vacation/Replat	\$150.00

All applicable filing fees for recording of documents shall be paid by applicant.

INSPECTION SERVICES

1. Electrical installation fees

Estimated Costs	Permit Fee
\$ 0	- \$1,000 \$ 20.00
\$ 1,001	- \$10,000 \$ 40.00
\$ 10,001	- \$20,000 \$ 50.00
\$ 20,001	- \$25,000 \$ 60.00
\$ 25,001	- \$30,000 \$ 70.00
\$ 30,001	- \$40,000 \$ 90.00
\$ 40,001	- \$50,000 \$110.00
\$ 50,001	- \$75,000 \$160.00

Over \$75,000 add \$5.00 for every \$1,000 or fraction thereof of estimated costs

2. Building Trades

Examination Fees (Paid prior to taking examination)

Master Electrician	\$ 50.00 for all
Journeyman Electrician	
Master Gas Installer	
Journeyman Gas Installer	
Master Plumber	
Journeyman Plumber	
Lawn Sprinkler Contractor or Installer	
Water Conditioner Contractor or Installer	

Certification Fees (Issuance of Cards)

Master Electrician	\$ 35.00
Journeyman Electrician	\$ 25.00
Master Gas Installer	\$ 35.00
Journeyman Gas Installer	\$ 25.00
Master Plumber	\$ 35.00
Journeyman Plumber	\$ 25.00
Apprentice Plumber, Gas Fitter, Electrician	\$ 10.00

Lawn Sprinkler Contractor or Installer	\$ 35.00
Water Conditioner Contractor or Installer	\$ 35.00

Annual Occupation Tax

Electrical Contracting	}	
Gas Fitter & Installer Contracting		
Plumbing Contracting		\$100.00
Lawn Sprinkler Contracting		
Water Conditioner Installer & Contracting		
Utility Contractor		\$100.00

- 3. **Gas Permits**
 - first unit \$ 20.00
 - each additional unit \$ 5.00
- 4. **Plumbing Permits**
 - first fixture \$ 20.00
 - each additional fixture \$ 5.00
- 5. Inspection for which no fee is specifically indicated \$ 25.00

6. **Building Permit Fee Schedule:**

Before issuing any permit for the building of any new building or any alteration or remodeling of any building, the building inspector shall charge and collect a fee.

The fee shall be computed based on Building Valuation Data in the most recent Building Safety Journal published by ICC.

- 7. **Portable Storage Unit** \$ 15.00
- 8. **Sign Permit** -\$.30 per square foot , with \$25.00 minimum
- 9. **Moving and Demolition Permits**
 - A. Small and accessory buildings \$ 25.00
 - B. Dwellings & commercial buildings \$ 60.00
- 10. **Fence Permit** \$ 15.00
- 11. **Re-inspection Fee** \$ 25.00
- 12. **Plan Review Fee** (% of Building Permit Fee)
 - Residential 5%
 - Non-residential 25%
- 13. **Diversion Program—Inspection Fee** \$ 50.00
- 14. **Curb Cut Permit** \$ 15.00

15.	Curb Cutting Permit - per foot (\$45.00 min.)	\$ 4.50
16.	Dumpster/Roll-off Container Permit	\$ 25.00
17.	Streets - openings and closings	P/Schedule
18.	Copying - blueprints, specs, etc.	P/Schedule
19.	Engineering Services billed to County Planning & Zoning	At Cost
20.	Water & Sewer Out of District Connection fees	P/Schedule
21.	Tap Charges , water, sewer & meters (charges established by agreement with utility department)	P/Schedule

MISCELLANEOUS

1.	Food Service Establishment Occupation Taxes	
	A. Food Service Establishment Occupation Tax	\$100.00
	B. Limited Food Service Establishment Occupation Tax	\$ 40.00
	C. Temporary Food Service Establishment Occupation Tax	\$ 40.00
	D. Penalty for Delinquent Payments	10% of Occupation Tax

2.	Supervised Home Permit - Occupation Tax	\$200.00
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3. **Landfill Fees**

Waste Originating Within City of Hastings, Adams County and Service Area:

Solid Waste:	\$ 38.00 per ton
Minimum Charge:	\$10.50 < 553 lbs.

Industrial Waste Classification I: (<i>50% higher than base rate.</i>)	\$ 57.00 per ton
(w/less than 25% of the EPA maximum concentration of a TCLP (acid test) listed chemicals.)* Minimum charge:	\$ 57.00

Industrial Waste Classification II: (<i>100% higher than base rate.</i>)	\$ 76.00/ton
(w/greater than 25% of the EPA maximum concentration of a TCLP (acid test) listed chemicals.)* Minimum charge:	\$ 76.00

Special Waste Classification:* Minimum charge: \$92.00	\$ 92.00/ton
**Contaminated soils/sand (Minimum charge: \$92.00)	\$ 38.00/ton

Tires (passenger, light truck):	\$ 5.50 each
Tires (truck)	\$ 7.50 each
Tires (med. & large tractor):	\$ 12.50 each

Appliances Containing Freon	\$ 10.50 each
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Wood Waste: \$ 38.00/ton
 Minimum charge: \$8.00 below 420 lbs.

Grass/Leaf Waste \$ 38.00/ton
 Minimum charge: \$8.00 below 420 lbs.

Wood Chip Sales

Premium \$5.00 per cubic yard
 Standard \$2.00 per cubic yard

Soil Sales (Small quantities only – Approved by Department)

Fill Soil \$2.50 per cubic yard
 Compost Soil Sales \$2.00 per cubic yard

Used Oil/Antifreeze Collection Fee \$ 0.25/gallon

Scale Use \$ 10.00 flat fee

*Analytical Data or other information is required to be submitted to NDEQ and City of Hastings before waste classification can be determined and waste accepted.

**Limited to: Foundry green sand, spent bleaching earth, diesel fuels and gasoline contaminated soils. All waste streams are subject to testing and/or review. All loads shall be tarbed, City Code Chapter 9, Section 1-103.

Late Fee—Payment in full is due by the 10th of the month. Any outstanding balance is subject to a 1% late charge with a minimum of \$2.00

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|----|--|--------------------------|
| 4. | Commercial Garbage Hauling - Occupation Tax | \$200.00 |
| 5. | Trailer Court or Mobile Home Court - Occupation Tax | \$100.00 |
| 6. | Kennel or Pet Shop - Occupation Tax | \$ 50.00 |
| 7. | Weed Mowing - administrative fee | |
| | 1 st Offense | \$50.00 + Cost of Mowing |
| | 2 nd Offense | \$100.00+Cost of Mowing |
| | 3 rd Offense | \$150.00+Cost of Mowing |
| 8. | Dog & Cat Licenses | |
| | One Year | \$ 10.00 |
| | One Year-Spayed or Neutered | \$ 7.50 |
| | One Year-Senior Citizens(55+) | \$ 9.00 |
| | Three Year | \$ 27.50 |
| | Three Year-Spayed or Neutered | \$ 20.00 |
| | Three Year-Senior Citizens(55+) | \$ 24.00 |

	Delinquent	\$ 10.00
	Delinquent (Each Month)	\$ 10.00
	Impoundment Fee	\$ 15.00
9.	Newsrack Permit	
	A. New	\$ 10.00
	B. Renewal	\$ 10.00
10.	Cemetery Fees	
	Grave Lot Sales	
	A. Choice Section Price, as per Cemetery map	\$550.00
	B. Medium Section Price, as per Cemetery map	\$450.00
	C. Lower Section Price, as per Cemetery map	\$325.00
	D. Infant Section Price, as per Cemetery map	\$300.00
	E. Columbarium Niches	
		Single \$875.00
		Double \$1,225.00
	Grave Openings	
	A. Adult, Monday through Friday	\$525.00
	B. Adult, Saturday mornings	\$700.00
	C. Infant, Monday through Friday	\$300.00
	D. Infant, Saturday mornings	\$450.00
	E. Cremations, Monday through Friday	\$300.00
	F. Cremations, Saturday mornings	\$450.00
	G. Columbarium	
		Weekdays \$150.00
		Saturday AM \$300.00
	Disinterment	
	A. Adult	\$900.00
	B. Infant	\$525.00
	C. Cremation	\$350.00
	Monument Removal Fee	\$50.00 to \$100.00
	Cemetery Stone/Monument fees	
	A. Single	\$ 40.00
	B. Double	\$ 60.00
	Tent Rental	\$300.00
	Change in Deeds	\$ 75.00
	SUNDAY AND HOLIDAY BURIALS ARE PROHIBITED	
11.	Pawnbroker - Occupation Tax	\$ 50.00
12.	New/Replacement Well Registration Fee	\$ 17.50
13.	Event Application late fee	\$ 75.00

Any City official is hereby authorized and directed to refuse service to anyone who refuses to pay the fee established for that service.

No fee shall be waived or refunded without approval of the Hastings City Council.

Any department head shall have the right to charge, in addition to the above fees, any overtime costs incurred in connection with the service, but such department head shall, prior to use of the service, advise the recipient of the overtime charges.

All fees shall become effective October 1, 2016

PASSED AND APPROVED this 12th day of September, 2016.

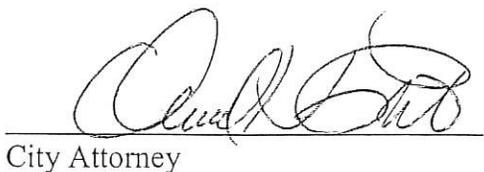

Mayor

ATTEST:


City Clerk



APPROVED AS TO FORM:


City Attorney



City of Hastings, Nebraska

CAPITAL OUTLAY

Fiscal Year 2016-17

Capital Outlay Budgeted for FY 2016-2017

Department	Items Requested	Amt. Requested		Amt CA	FUND
Administration	Computer - Barb/CA	\$3,700.00		\$3,700.00	Gen-Admin
	2 Office chairs & furniture	\$4,000.00		\$4,000.00	Gen-Admin
	TOTAL	\$7,700.00		\$7,700.00	
Personnel	Computer - Kim	\$2,041.00		\$2,041.00	Gen-Personnel
	Software Programs	\$39,141.00	H.U. 1/2	\$0.00	
	TOTAL	\$41,182.00		\$2,041.00	
Devel. Services	Computer - Teri	\$1,900.00		\$1,900.00	Gen-Dev Services
	Pickup - electric	\$30,000.00		\$30,000.00	Keno
	TOTAL	\$31,900.00		\$31,900.00	
Auditorium		\$0.00		\$0.00	
Cemetery	Computer superintendent	\$1,900.00		\$1,900.00	Gen-Cemetery
	Memorial Circle Monument repair	\$7,000.00		\$7,000.00	Gen-OGA
	Columbarium	\$36,500.00		\$0.00	
	TOTAL	\$45,400.00		\$8,900.00	
Cem Perpetual Care	Toro Polar Trac attachment	\$22,000.00		\$22,000.00	Cem Perpetual Care
	TOTAL	\$22,000.00		\$22,000.00	
Parks	Toro Groundmaster 15' mower	\$91,000.00		\$91,000.00	Gen-Parks
	Field 7 Scoreboard	\$13,000.00		\$13,000.00	Keno
	3/4 Ton Pickup Crew Cab	\$34,000.00		\$34,000.00	Gen-Parks
	Field 8 Scoreboard	\$5,000.00		\$5,000.00	Keno
	Heartwell Playground	\$40,000.00		\$0.00	
	Picnic Shelter Roofs	\$12,500.00		\$0.00	
	Sidewalk Repair	\$20,000.00		\$0.00	
	Carter Field Fence	\$11,500.00		\$0.00	
	Tractor with Loader	\$51,000.00		\$0.00	
	Bollards	\$24,000.00		\$0.00	
	TOTAL	\$302,000.00		\$143,000.00	
	Aquacourt	Computers	\$2,500.00		\$2,500.00
TOTAL		\$2,500.00		\$2,500.00	

Recreation	Compact Car	\$17,500.00			\$0.00	
	Max Galaxy Software	\$10,000.00			\$0.00	
	Volleyball Net System	\$2,600.00			\$2,600.00	Keno
	TOTAL	\$30,100.00			\$2,600.00	
Library						
	TOTAL	\$0.00			\$0.00	
Library Grant Fund	Computers	\$40,000.00			\$40,000.00	Library Grant Fund
	Office Equipment	\$10,000.00			\$10,000.00	Library Grant Fund
	Furnishings	\$10,000.00			\$10,000.00	Library Grant Fund
	TOTAL	\$60,000.00			\$60,000.00	
Library Sales Tax	Public Computers	\$15,000.00			\$15,000.00	Library Sales Tax
	Renovations	\$3,660,317.00			\$3,660,317.00	Library Sales Tax
	TOTAL	\$3,675,317.00			\$3,675,317.00	
EPA	Heartwell Bank stabilization design	\$18,000.00			\$18,000.00	Gen-EPA
	TOTAL	\$18,000.00			\$18,000.00	
Airport	Runway 4/22 project	\$500,531.00	90% FAA		\$644,445.00	Gen-OGA
	Hangar #4 rebuild	\$375,000.00	FAA loan		\$375,000.00	Gen-OGA, FAA loan
	Joint Sealing program	\$5,000.00			\$5,000.00	Gen-OGA
	Pavement Marking program	\$5,000.00			\$5,000.00	Gen-OGA
	Emergency Runway concrete repairs	\$10,000.00			\$10,000.00	Gen-OGA
	Terminal bldg repairs	\$230,000.00			\$0.00	
	Architect services for terminal project	\$40,000.00			\$0.00	
	Fuel System security camera system	\$9,800.00			\$0.00	
	Perimeter barbed wire fence repair	\$10,000.00			\$0.00	
	Hangar unit light timers	\$3,500.00			\$0.00	
	Utility service vehicle	\$12,600.00			\$0.00	
	Wire welder	\$1,900.00			\$0.00	
	TOTAL	\$1,203,331.00			\$1,039,445.00	
Commun Develop.	Grant To Be Announced	\$500,000.00			\$500,000.00	CDBG Fund
	Downtown Revitalization Grant	\$447,000.00			\$447,000.00	CDBG Fund
	TOTAL	\$947,000.00			\$947,000.00	
Parks Grant Fund	Grants TBA	\$50,000.00			\$50,000.00	Parks Grant Fund
	TOTAL	\$50,000.00			\$50,000.00	
Duncan Sales Tax	Duncan Goal Posts	\$13,200.00			\$13,200.00	Gen-OGA
	TOTAL	\$13,200.00			\$13,200.00	

Fire	AWD Response Vehicles (2)	\$84,000.00			\$42,000.00	Keno
	Ambulances 4x4 (2)	\$47,076.00	\$390,000.00	10yr lease	\$250,000.00	Gen-Fire
	Replace Fire Hose & Equipment	\$30,000.00			\$20,000.00	Gen-Fire
	Ladder Truck	\$77,745.00	\$650,000.00	lease	\$0.00	
	Fire Engine	\$78,452.00	\$650,000.00	lease	\$0.00	
	Parking Lot repairs	\$25,000.00			\$0.00	
	Grant Match for Training Equipment	\$25,000.00		10% match	\$25,000.00	Gen-Fire
	3 Desktop Computers	\$7,500.00			\$7,500.00	Keno
	Skid Mount Pump & Tank	\$12,350.00			\$0.00	
	Highland Park Roof Repairs	\$52,000.00			\$0.00	
	STAT ALS Manikin w/deluxe airway	\$6,340.00			\$0.00	
	TOTAL	\$445,463.00			\$344,500.00	
Aquatics Center	Painting (Comm Room,Office,Concess)	\$4,000.00			\$0.00	
	Playground Spray Feature	\$13,000.00			\$13,000.00	Aquatic Center
	TOTAL	\$17,000.00			\$13,000.00	
Police Equip Sinking	Tuck Point Police Station, Internal Repairs	\$220,000.00			\$220,000.00	Police Equip Sink
	TOTAL	\$220,000.00			\$220,000.00	
Public Safety Grant						
Fire	Training Equipment	\$225,000.00			\$225,000.00	Public Safety
	Misc Equipment	\$30,000.00			\$30,000.00	Public Safety
Police	Bullet Proof Vests (8)	\$3,200.00			\$3,200.00	Public Safety
	Grant Exp - TBA	\$196,800.00			\$196,800.00	Public Safety
	TOTAL	\$455,000.00			\$455,000.00	
Police	3 Equipped Interceptor SUVs	\$148,000.00			\$100,000.00	Keno
	Bullet Proof Vests (8)	\$3,200.00			\$3,200.00	Gen-Police
	TOTAL	\$151,200.00			\$103,200.00	
Wireless E911 Fund	Communication Equipment	\$120,000.00			\$120,000.00	E911
	Computer Equipment	\$25,000.00			\$25,000.00	E911
	TOTAL	\$145,000.00			\$145,000.00	
Museum	Roof for 1984 Addition	\$15,970.00			\$15,970.00	Gen-OGA
	Theatre Lighting System	\$25,107.00			\$0.00	
	Repair concrete Southeast corner	\$7,525.00			\$7,525.00	Gen-OGA
	3 Front Desk Computers	\$3,980.00			\$3,980.00	Keno
	Lawnmower	\$3,990.00			\$0.00	
	Computer Equipment/Hardware	\$4,500.00			\$4,500.00	Museum Fund
	TOTAL	\$61,072.00			\$31,975.00	

Street Fund	Computer Dave Garrett	\$1,800.00			\$1,800.00	Street Fund
	Loader w/blade payment 2 Of 4	\$51,286.00			\$51,286.00	Street Fund
	Street Sweeper payment 2 of 4	\$36,402.00			\$36,402.00	Street Fund
	Backhoe payment 1 of 4	\$22,699.00			\$22,699.00	Street Fund
	2017 Cab/Chassis 5yd box w/plow-dwnpmt	\$25,000.00	\$99,350.00	4 pmts	\$0.00	
	2017 Cab/Chassis 5yd box w/plow-dwnpmt	\$25,000.00	\$99,350.00	4 pmts	\$25,000.00	Street Fund
	2017 Cab/Chassis 8yd box w/plow-dwnpmt	\$35,000.00	\$119,350.00	4 pmts	\$35,000.00	Street Fund
	Traffic Control Equip Marian Road	\$155,000.00		1/2 school	\$155,000.00	Street Fund
	Property Acquisition	\$5,000.00			\$5,000.00	Street Fund
	Construction Improvements	\$700,000.00			\$700,000.00	Street Fund
	Tools & Misc Equip	\$13,000.00			\$13,000.00	Street Fund
Engineering	Computers - Brent & Lindsey	\$4,400.00			\$4,400.00	Street Fund
	Memory/CD/Hardware	\$200.00			\$200.00	Street Fund
	TOTAL	\$1,074,787.00			\$1,049,787.00	
	To include:	\$1,701,010.00				
Street Sales Tax	1st Street - Burlington to Bellevue				\$171,450.00	Str. Sales Tax Fd
	Bellevue Ave - 1st St to 2nd St				\$29,565.00	Str. Sales Tax Fd
	Lexington Ave - 1st St to 2nd St				\$29,565.00	Str. Sales Tax Fd
	West 3rd St - Burlington to Baltimore				\$332,930.00	Str. Sales Tax Fd
	N West Lawn Ave - 2nd St to 7th St				\$174,900.00	Str. Sales Tax Fd
	N Kansas Ave - UPRR tracks to 19th St				\$78,910.00	Str. Sales Tax Fd
	East G St - Pine Ave to California Ave				\$78,300.00	Str. Sales Tax Fd
	8th St - Lexington Ave to Burlington Ave				\$35,970.00	Str. Sales Tax Fd
	West Lawn - 3rd St to 7th St				\$147,545.00	Str. Sales Tax Fd
	6th St - Lexington Ave to Burlington Ave				\$37,375.00	Str. Sales Tax Fd
	4th St - Denver Ave to St Joseph Ave				\$34,500.00	Str. Sales Tax Fd
	12th St - Hastings Ave to Elm Ave				\$550,000.00	Str. Sales Tax Fd
	TOTAL	\$1,701,010.00			\$1,701,010.00	
Natural Disaster	Siren replacement - 5th Ave/South Street	\$22,000.00			\$22,000.00	Nat. Disaster Fund
	Total	\$22,000.00			\$22,000.00	
Pioneer Spirit Trail	Trail construction	\$0.00			\$0.00	
BANS Fund	Developers requests	\$500,000.00			\$500,000.00	BANS Fund
	42nd St - 1300' West US 281 to Baltimore	\$1,709,000.00			\$1,709,000.00	BANS Fund
	Minnesota Ave - 13th St to 14th St	\$330,000.00			\$330,000.00	BANS Fund
	Alley - Kansas & St Joseph/1st to 2nd	\$195,000.00			\$195,000.00	BANS Fund
	Alley - Saunders & Bellevue/6th to 7th	\$67,000.00			\$67,000.00	BANS Fund
	TOTAL	\$2,801,000.00			\$2,801,000.00	

Landfill	Computer Terry	\$1,900.00			\$1,900.00	Landfill Fund
	Landfill Closure restricted funds	\$3,343,110.00			\$3,343,110.00	Landfill Fund
	Future landfill sinking funding	\$750,000.00			\$750,000.00	Landfill Fund
	Compactor payment 4 of 4	\$93,281.00			\$93,281.00	Landfill Fund
	Shredder payment 1 of 4	\$68,646.00			\$68,646.00	Landfill Fund
	Skid Steer loader payment 1 of 1	\$27,805.00			\$27,805.00	Landfill Fund
	Excavator downpayment	\$75,000.00			\$75,000.00	Landfill Fund
	3/4 ton 4x4 Service Pickup	\$18,000.00			\$18,000.00	Landfill Fund
	Utility maintenance vehicle	\$12,600.00			\$0.00	
	Shop building improvements	\$8,000.00			\$8,000.00	Landfill Fund
	Truck scale re-build	\$14,700.00			\$14,700.00	Landfill Fund
	Trees and seeding	\$1,000.00			\$1,000.00	Landfill Fund
	Litter control fences	\$10,000.00			\$10,000.00	Landfill Fund
	Concrete replacement	\$10,000.00			\$10,000.00	Landfill Fund
	TOTAL	\$4,434,042.00			\$4,421,442.00	
Econ. Development	Project TBA	\$368,793.00			\$368,793.00	Econ Dev Fund
	TOTAL	\$368,793.00			\$368,793.00	
OGA	Runway 4/22 project				\$644,445.00	
(Other Govt Accts.)	Hangar #4 Rebuild				\$375,000.00	
	Joint Sealing program				\$5,000.00	
	Pavement Marking program				\$5,000.00	
	Emergency Runway concrete repairs				\$10,000.00	
	Memorial Circle repair cemetery				\$7,000.00	
	Duncan Field goal posts				\$13,200.00	
	Museum roof for 1984 addition				\$15,970.00	
	Repair concrete Southeast corner				\$7,525.00	
	City Block project				\$3,000,000.00	
	TOTAL				\$4,083,140.00	
Keno	Field 7 Scoreboard				\$13,000.00	
	Field 8 Scoreboard				\$5,000.00	
	Volleyball Net System				\$2,600.00	
	3 Fire Desktop Computers				\$7,500.00	
	Fire AWD Response Vehicle				\$42,000.00	
	Police Interceptor SUVs				\$100,000.00	
	3 Museum Front Desk Computers				\$3,980.00	
	Dev Svcs Pickup - electric				\$30,000.00	
	Unallocated				\$61,920.00	
	TOTAL				\$266,000.00	